

<b>Academic Year:</b> 2023-2024	<b>Total fund allocated:</b> £17,726 (Based on £16000 + £10 per pupil – Not including EYFS).	<b>Date Updated:</b> <b>1.07.2024</b>		Total Spent £19,470.76 (PTA will fund £1,744.76) So there will be no negative deficit.)
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day on average in school				Percentage of total allocation:  <b>75%</b>
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Help children become more active at lunchtimes and break times, not solely during PE sessions.</p> <p>Ensure that children are able to play fairly and well together, ensuring behaviour at lunchtimes is appropriate.</p> <p>To ensure that children follow the sporting values of: Passion, Self-Belief, Respect, Honesty, Determination and Teamwork.</p>	<p>Sports coaches are employed to support children during play times to stay active and to participate in team and individual games.</p> <p>Sports coaches to set up games and activities for children.</p> <p>Sports coaches intervene to support children to follow sporting values.</p> <p>Sports coaches and teachers have identified children who need support to stay active at lunchtimes and encourage them to participate in child-led games, supported by the coach.</p> <p>Play Leaders Training – Year 5 To promote leadership as well as</p>	<p>£ 4,750</p> <p>Part of CSSP</p>	<p>Pupil voices from children say that KS1 playground is a fun place at lunchtimes. CEPD coaches run dance clubs and children join in with songs.</p> <p>It has been agreed that staff on duty will continue to run clubs/activities .</p> <p>Children with additional adult support have games provided by them. Pupil voice feedback from these children say cricket games are set up regularly and adults support in decision making and running of the games.</p> <p>Y5 have a rota and run play leaders effectively, KS1 children can often be seen</p>	<p>MTVS will review our sports coaches and try to reduce this to 0 for the next academic year.</p> <p>MW to book playground leaders for Y5 in September</p>

<p>Provide children with the opportunity to use a wider range of outdoor equipment.</p>	<p>encouraging younger children to join in through team and individual child-led games.</p> <p>Equipment for lunchtimes. Each Class receives colour coded equipment to play with at lunch time.</p>	<p>£0 as paid in the last academic year.</p>	<p>playing the games. The pupil voice from KS1 is positive and they want more playleader time.</p> <p>Feedback from school council questions was that sporting colours are working well, this will be monitored by staff as well.</p>	<p>2024 to ensure maximum time for Y5 children to put on sessions for KS1.</p> <p>colour coded playtime equipment will be audited in September 2024 and replenished if needed.</p>
<p>Provide children with opportunities for active lessons.</p>	<p>PE lead to demonstrate at staff meeting sessions on active maths and english.</p>		<p>Staff meetings led on Disney shooting stars which have been implemented on transition days.</p>	<p>Sports councillors to conduct pupil voice in September on enjoyment of shooting stars transition.</p>
<p>Promote an active lifestyle by allowing children to run around KS2 track.</p>	<p>KS2 play areas to be updated with improved track for children to run/walk around.</p>	<p>Track quoted at £9834 (The additional £1,744.76 will be</p>		

		funded by the PTA)		
		total: £14,584		
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				3%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Raise the profile of PE by giving children more opportunities to lead.	Children to take part in Play Leaders course and implement it to other year groups.  Children to have equipment for play leaders to use. This must be audited after the play leaders course.	Part of CSSP membership	Audited in September 2023 by MW - equipment bought.  Sports council set up in September 2023, first meeting held 31/10/23. Councillors then fed back and led questions to peers. Two additional meetings held in Spring and Summer.	Audited to be completed in August 2024 ready for September
Raise the profile of PE by providing children with the opportunity to use high quality facilities.	Sports council to be set up for this academic year  Use of Tennis courts through the gate in summer term.		Mat Hutchinson liaised with the tennis club and Y2, 4 and 6 all completed PE lessons at tennis club.	Continue to build upon the relationship with the tennis club to use courts again.

<p>Raise the profile of PE and sports by providing children with intra-school sports days throughout the year.</p>	<p>To run sports day and complete 1 intra competition a term across KS2.</p>		<p>Feedback from parents was both KS1 and KS2 sports day was a success.</p>	<p>MW to add dates to the calendar to ensure intra competitions are completed throughout next academic year.</p>
<p>Raise the profile of PE through new PE kits and sports tops..</p>	<p>Football kits to be purchased.  Additional Sport tops for competitions to be purchased.</p>	<p>FOC - 12x Nike kits arriving Spring 2024 after MW won a competition. Embroidery cost £112</p>	<p>Y6 children wore new kits for football events across the year. Tops were embroidered to wear MTVS logo with pride and to represent the school.</p>	<p>Audit to be completed on MTVS sports tops.</p>
<p>Raise the profile of the school in PE.</p>	<p>To use social media and weekly blogs to promote sporting events.</p>	<p>MTVS blue sports top x 20 costing £504.80</p>	<p>This allowed the school to attend more events.</p>	<p>MW to source more athletes/sports people to</p>
	<p>Promote large event European championships 2024 and the olympics.</p>		<p>MW ran a tournament spreadsheet across KS2 for children to come and fill out with scores. Impact being children aware of sporting events.</p>	

		Total: £616.80	MW invited Beth Tweddle and ran an assembly on olympics to encourage children to get involved in sport outside of school.	attend school and promote passion for PE
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<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				2%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Teachers will become more confident in teaching a range of sports in order for children to get the most out of lessons.	PE Passport planning application on teacher iPads.  CPD to be decided through staff preferences.  PE coordinator to offer support internally to advise teachers.	£300  £80	CEPD offered to staff to attend an ECB cricket event which some staff did attend. Knowledge was then fed back to staff and all staff given access to ECB sessions through the website.	CPD questionnaire to be sent out to staff in Autumn term for PE to identify areas of development

	Teachers to receive free training through CSSP and Time2Shine		Time2Shine attended school and delivered a free cricket session for all class teachers to observe in the summer term. Also a free tennis CPD delivered to classes 2,3 and 4.	Liaison with Time2Shine for more CPD sessions for staff.
		Total:£380		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				10%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Offer a wider range of activities at lunchtimes and PE lessons.	Sports Equipment audited and updated by PE Lead and sports council.	£926.74	Audit Children have been exposed to a range of sports, including invasion, team, dance, gymnastics, swimming and OAA items bought@ tennis balls, cones, mini bean bags, bean bags and tennis rackets	To review the whole school plan in September to ensure children are being taught the necessary skills to attend competitions.
Increase participation in extra curricular clubs	Membership to CSSA and Orienteering	see below	Allowed us to attend multiple events.	
	Autumn, Spring, Summer term – free teacher led sports clubs during after school and lunch times.	£0	Autumn term - MW, CG led a basketball club. CK led a running club	
	Offer paid clubs through CEPD a		Spring - MH ran Chess club	

<p>Ensuring the quality of the equipment is good and meets all safety requirements.</p>	<p>and SR Football alongside free clubs</p> <p>Sports equipment safety inspection.</p> <p>Sports Equipment relevant and up to date for teachers to use. Eg. Basketballs, Rugby balls, dodgeballs, nets.</p>	<p>Inspection completed 04.10.23 £1,087.32</p> <p>Total: £2,014.06</p>	<p>Summer - Yoga by AM, OH ran cricket, MW and CG ran athletics</p> <p>Paid clubs - dodgeball, street dance club, football and multi-sports</p> <p>Audited completed September 23, equipment ordered and in PE cupboard.</p>	<p>MW on September INSET day to ask staff regarding clubs.</p> <p>MW already arranged paid clubs for September 2024 start.</p>
<p><b>Key indicator 5: Increased participation in competitive sport</b></p>				<p>Percentage of total allocation: 10%</p>
<p>School focus with clarity on intended <b>impact on pupils:</b></p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>

<p>Increase participation in more competitive sports.</p>	<p>Membership to School Sports Partnership</p>	<p>£1500</p>	<p>Attended 25 SSP events this year</p>	<p>MTVS to continue to attend SSP events next academic year.</p>
<p>Fund sports day and other intra-school and inter school competitions.</p>	<p>Membership to CSSA</p>	<p>£225.90</p>	<p>Competed in the boys football league and played football matches for girls.</p>	
	<p>Join both girls and mixed football league in sport</p>	<p>£0 through CSSP and CSSA</p>	<p>Attended national cups at Y1/2, Y3/4 and Y5/6.</p>	<p>MTVS to continue to attend national cups ran by Chester community trust</p>
	<p>Attend National cup games through Chester Community Trust</p>	<p>FOC</p>	<p>Also attended district sports across the whole of KS2</p>	
	<p>Stickers and medals awarded for Sports day.</p>	<p>glow dodgeball £150</p>	<p>In December 2023, created a glow dodgeball event for children to play against each other.</p>	<p>MW to order stickers for Sports day 2025</p>
		<p>£ as used in previous years stock.</p>	<p>Increased participation of KS1 pupils by attending cricket and football events for the first time.</p>	
		<p>£1875.90</p>		