

Academic Year: 2017/18	Total fund allocated: £17710 (Based on £16000 + £10 per pupil – Not including EYFS).	Date Updated: 18.6.18	Total Spent £17710	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 34%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Help more children become involved in after school clubs.	Subsidising sports clubs	£3533	An increased amount of children have become involved with after school clubs. 70% of children are taking part in after school clubs.	Subsidies will continue with sports clubs.
Help children become more active at lunchtimes.	Sports coaches employed, with a focus on a different year group every day.	£2550	Sports coaches have been targeting year groups, giving them focused games at lunchtime. A pupil voice survey showed that children were becoming more active from self-reported survey.	Next steps for sports coaches will be to target more individuals who have been identified from PE assessments and observations of needing more physical activity.

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				7%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Raising the profile of competitions and sport across the school. Introducing children to leading sport.	New competition kits Sports Leaders kits for use in and out of lessons.	Sports kit and Sports Leaders kit: £1327	The profile of PE is good. Evidence from pupil voice survey showed that children thought that PE at MTVS was at least good. Many children applied to become sports leaders.	More football kits will be ordered as the old ones are aging.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				33%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Teachers will become more confident in teaching a range of sports in order for children to get the most out of lessons.	CPD for PE leader with Edsential. PE Passport planning application on teacher iPads. CPD for teachers from CEPD with specialized coaches, such as dance and ball games.	£36 £500 £5277	Teachers are becoming more confident with teaching PE. Feedback from teachers has been extremely positive with the PE Passport app. Teachers have enjoyed their CPD. They have said that they are more confident in teaching PE from the CPD provided.	PE Passport reduces in price by £100 next year. CPD from CEPD will continue to be provided with a focus on targeting staff's weaknesses.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				15%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Offer a wider range of activities at lunchtimes and PE lessons.</p> <p>Ensuring the quality of the equipment is good and meets all safety requirements.</p>	<p>New equipment ordered for playground and lesson use, identified through an audit by the PE lead.</p> <p>New storage equipment so that equipment does not get damaged.</p> <p>Dance competition payment and outfits.</p> <p>Membership to CRDSA and Orienteering</p> <p>Sports equipment safety inspection.</p> <p>New hall Perspex to cover displays.</p>	<p>£1982</p> <p>£100</p> <p>£30</p> <p>£100</p> <p>£125</p> <p>£300</p>	<p>There is now more good quality equipment to use in lessons.</p> <p>Children are using the outdoor equipment on a regular basis.</p> <p>Offering a wider range of competitions has helped the inclusion of more children in competitions.</p> <p>Equipment is now safe to use for all children.</p>	<p>An yearly audit will be carried out by the PE lead in order to identify the equipment needs.</p> <p>Some more outdoor equipment will be researched in order to get more children active at playtimes. With a potential view of acquiring more permanent fixtures.</p>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase participation in more competitive sports.	Membership to School Sports Partnership	£1300	MTVS have been able to enter a number of level 2 competitions, such as Cricket, Hockey, Football, Dance, Rugby, Athletics and more.	This will be an ongoing cost in order to provide staff with CPD opportunities and children with competition opportunities.
	Supply cover for sports competitions	~£500		
Fund sports day and other intra-school competitions.	Stickers and medals awarded for Sports day.	£50		