

## Pupil premium grant expenditure: Report to parents: 2015-16

---

As you may have heard on the news, schools receive additional money for all pupils who are entitled to free school meals (Pupil Premium). It is very important that you register your child for Free School Meals (FSM) even if s/he does not wish to have a meal. Similarly you must register even if they are in Reception, Year 1 or Year 2 and therefore are already entitled to a free school meal.

This is very important as the school budget is increased by the number of children entitled to Free School Meals. This additional funding ensures extra support in the classroom or beyond.

### **Pupil Premium Allocations for 2015-16**

- Primary aged Children FSM - £1,320
- Service Children - £300
- Post-Looked After Children - £1,900

### **Overview of the school 2015-16**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	208
Total number of pupils eligible for PPG	14
<b>Total amount of PPG received</b>	£17, 600

**MICKLE TRAFFORD VILLAGE SCHOOL**  
School Lane, Mickle Trafford,  
Chester. CH2 4EF

**Schools are expected to use this funding to help close attainment gaps for eligible pupils**

We are required to publish online information about how we will use the funding. This year 2015-16 we will spend the money according to the table below:-

**Nature of support 2015-16**

**Academic Intervention and Support**

- TA or Teacher led small group or individual tuition in or outside the classroom
- Literacy and numeracy intervention groups

**Social and Emotional Support**

- Access to a family liaison officer 1 morning per fortnight where required
- Individual nurturing support where required

**Enrichment Opportunities**

- Subsidising residential visits for pupils
- Providing subsidies for participation in before and after school clubs

**Other**

- Purchase of resources to support individual needs

**Academic Intervention and Support details of PPG spending 2015-16**

- Small group or individual sessions led by qualified teachers for pupil premium children in literacy and numeracy especially focussing on pupils in Y2 and Y6 to support preparation for SAT tests. This may be booster, challenge or additional support sessions dependent upon their current attainment levels. The continued focus is for pupils to attain age related or above age related levels of attainment.
- Intervention programmes running in all year groups covering areas of need including phonics, reading comprehension, writing support and maths
- New Resources purchased to support children e.g. Numeracy – ‘Power of 2’ Literacy – RWI spelling programme

MICKLE TRAFFORD VILLAGE SCHOOL  
School Lane, Mickle Trafford,  
Chester. CH2 4EF

**Measuring the impact of PPG spending 2014-15**

- Pupil progress is tracked on a termly basis and the impact of intervention groups analysed.
- Detailed analysis of any assessments will inform future teaching and group sessions
- The head teacher prepares a report for governors annually to inform on impact of spending and progress of pupil premium children.

By the end of the academic year, children eligible for pupil premium funding data shows:-

- Most children had good attendance. Lowest attendance was 89% the others ranged from 91-100% with two children having 100% attendance.
- We measure children's progress by giving numerical values to the sub level they attain. This is called average point scores (APS). Children need to make at least 12points progress across Key Stage which will mean they make 2 levels progress from the end of KS1. Children who make 4APS each year are therefore making very good progress.

9/13 children made 4 or more point's progress across all three subjects – reading, writing and maths.

The mean progress levels for the group were:- Reading 4.2 APS, Writing 4.3 APS and Maths 3.3 APS